

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Henderson

State: NV

PJ's Total HOME Allocation Received: \$3,167,364

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	100.00 %	89.36 %	1	93.41 %	100	100	
% of Funds Disbursed	83.84 %	80.74 %	2	84.68 %	36	36	
Leveraging Ratio for Rental Activities	4.6	11.6	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.81 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.67 %	67.48 %	4	68.18 %	18	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	53.33 %	85.60 %	5	80.32 %	8	6	
% of 0-30% AMI Renters to All Renters***	13.33 %	37.49 %	5	45.16 %	9	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.47 %	1	95.04 %	100	100	
Overall Ranking:			In State:	4 / 5	Nationally:	31 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,966	\$22,056		\$26,037	15 Units	17.60 %	
Homebuyer Unit	\$27,362	\$10,314		\$14,755	18 Units	21.20 %	
Homeowner-Rehab Unit	\$38,086	\$21,993		\$20,487	52 Units	61.20 %	
TBRA Unit	\$0	\$8,709		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Henderson NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,666	\$182,431	\$39,032
State:*	\$89,822	\$117,199	\$20,245
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	73.3	38.9	71.2	0.0
Black/African American:	6.7	11.1	9.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	1.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	20.0	50.0	17.3	0.0
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HOUSEHOLD SIZE:

1 Person:	40.0	38.9	30.8	0.0
2 Persons:	13.3	44.4	15.4	0.0
3 Persons:	20.0	5.6	11.5	0.0
4 Persons:	13.3	0.0	23.1	0.0
5 Persons:	6.7	11.1	5.8	0.0
6 Persons:	6.7	0.0	7.7	0.0
7 Persons:	0.0	0.0	3.8	0.0
8 or more Persons:	0.0	0.0	1.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.3	50.0	13.5	0.0
Elderly:	26.7	0.0	26.9	0.0
Related/Single Parent:	40.0	27.8	23.1	0.0
Related/Two Parent:	13.3	22.2	30.8	0.0
Other:	6.7	0.0	5.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	80.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Henderson

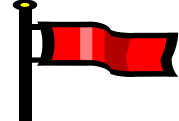
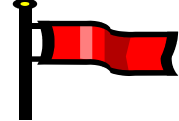
State: NV

Group Rank: 31
(Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 28
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	47.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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